

To the Chair and Members of the Regeneration & Environment Overview and Scrutiny Panel.

St Leger Homes of Doncaster Quarterly Monitoring Report – Quarter 4 2010/11

Relevant Cabinet Member(s)	Relevant Overview and Scrutiny Panel	Wards Affected	Key Decision
Councillor Ray Mullis	R&E	ALL	N/A

EXECUTIVE SUMMARY

1. To inform the Regeneration & Environment Overview and Scrutiny Panel of the latest St Leger Homes of Doncaster (SLHD) performance information. The report highlights the main Performance Indicators that in Q 4 2010/11 are either off target or of concern.
2. The report's Appendix has twelve performance indicators for the panel to consider and comment upon. One of these indicators is red against its Q4 target: - SLH_CP2 Decency - Number of Properties Delivered.

RECOMMENDATION

3. To receive and comment upon the performance information contained within the report and Appendix 1.

PERFORMANCE EXCEPTIONS Q4 2010-11

4. A summary of performance exceptions against the agreed St Leger Homes of Doncaster Delivery Plan is provided below. Further detail is provided in Appendix A.
5. **SLH_CP2 Decency - Number of Properties Delivered.** Completions to end of March 2011 are 67, (2.5%) behind the planned construction programme, which is a result of a combination of under performance by Wates Living Space, community issues at Duncroft, impact of December's inclement weather and Town Centre Low Rise being 10 units behind programme. Remaining under performance is due to no access and declines across all three contractors. The outstanding completions are part of live schemes and will continue into 2011/12 as work in progress.

OPTIONS CONSIDERED

6. No options to be considered

REASONS FOR RECOMMENDED OPTION

7. No Options Recommended

IMPACT ON COUNCIL KEY OBJECTIVES

Doncaster Priorities	Implications of this initiative
A Prosperous Place	X
Skills & Lifelong Learning	
Healthy & Caring	
Safer, Cleaner & Greener	X
Equality of Opportunity (Cross-Cutting)	
Improving Neighbourhoods Together (Cross-Cutting)	X
Protecting The Environment (Cross-cutting)	
Achieving Excellence	X

RISKS & ASSUMPTIONS

8. Monitoring the performance of St Leger Homes of Doncaster reduces the risk that required standards will not be achieved and services will continue to improve.

LEGAL IMPLICATIONS

9. There are no specific legal implications arising from this report

FINANCIAL IMPLICATIONS

10. There are no direct financial implications arising from this report. However, the report highlights areas that require attention to improve performance, and any additional costs arising from subsequent action, must be contained within the service departments available resources

CONSULTATION

11. Although the information contained within this report and appendices are broad ranging, no significant consultation has been made.

BACKGROUND PAPERS

12. Appendix 1: Regeneration & Environment Scrutiny - SLHD PIs

CONCLUSIONS

13. The revised Quarterly Performance Reporting Framework, incorporating all existing Quarterly Performance reports and activity, has enabled the authority to make great strides in monitoring its objectives to allow value for money to be achieved across the organisation
14. The presentation of specific performance information relevant to each Overview & Scrutiny Panel on a Quarterly basis is a major part of ensuring that this occurs.

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